

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BCA STREAM

1	Name of the College/Institute: D R MANE MAHAVIDYALAYA KAGAL Code: BCA16152 Stream: BCA Year: 2026-27 Location: SHAHU NIWAS, JAYSINGRAO PARK, KAGAL, TAL - KAGAL, DIST - KOLHAPUR, Maharashtra, 416216, Kolhapur, Kagal				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	25000	3446	28446
	Fee for Academic Year 2024-25	Approved	18000	2316	20316
	Fee for Academic Year 2023-24	Approved	0	0	0
	Fee for Academic Year 2022-23	Unapproved	0	0	0
	Fee for Academic Year 2021-22	Unapproved	0	0	0
	Fee for Academic Year 2020-21	Unapproved	0	0	0
	Fee for Academic Year 2019-20	Unapproved	0	0	0
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 35000		
	C) Year of recognition by respective council/Government :		2024		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1113400	9278
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	17000	142
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1130400	9420
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	1457055	12142
4.2.1	a) Less income	1849064	15409
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	738391	6153
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (22152) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	738391	6153
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	73839	615
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	22373	186
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	600000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	221688	1847
4.5	Total of (4.2.2.2 to 4.4)	1656291	13802
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(80+0+0+0+2+0) (Excluding TFWS, J&K, and Repeaters)	82	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	13802
4.9.1	Total Tuition Fee (4.9 + 690 Vacancy Allowance) (5% increase due to less admissions if any)	14492
4.10	Development fee (10% of 4.9.1)	1449
4.10.1	Total fee (4.9.1 + 4.10)	15941
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0
4.10.3	Total Development Fee (4.10 + 4.10.2-(1449)) or Limited 15% of Tuition Fee(4.9.1- (2174)) whichever is less.	1449
4.10.4	Total Fee (4.9.1 + 4.10.3)	15941

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	704038
2	Insurance - Students Income	33900
3	Magazine Fee Income	33900
4	Gymkhana Fee	50850
5	Social Gathering Fee Income	67800
6	Stationary charges collected	169500
7	L.C. (Leaving Certificate) Fees Income	8100
8	Library Fee / Library Maintenance Income	84750
9	Internet and Email Charges Income	8475
10	Grant - Exam Remuneration / University pro-rata fee	16950
11	Regular Students University Exam Fee Income	618401
12	Eligibility Fee Income	25700
13	Bonafide Certificate Fees	6360
14	ID Card Fees	16950
15	Admission / Application Form Fees	3390
Total		1849064

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)